Approved Budget 2022-23

Budget 2022-23	2021-22	2022-23
Income		
Precept	£ 179,808.00	£ 191,363.00
Advertising	£ 2,000.00	£ 2,000.00
Interest	£ 1,000.00	£ 500.00
Grants & Donations incl S106/CIL	£ 500.00	£ 500.00
Sales	£ 20.00	£ 20.00
Concurrent funding	£ 5,962.00	£ 5,962.00
Allotments	£ 858.00	£ 865.00
Income from Community Centre	£ 9,500.00	£ 10,000.00
Fund Raising for Community Centre	£ 250.00	£ 250.00
Total	**199,898.00**	**211,460.00**
Expenditure		
Business Rates	400.00	-
Chairmans Allowance	250.00	250.00
Councillors Expenses/Remuneration	1,650.00	1,250.00
Electric Mill lights	150.00	100.00
Insurance	900.00	900.00
Postage	40.00	30.00
Publications	130.00	130.00
Printing/Copier	500.00	500.00
Subs/Affiliations	2,500.00	2,500.00
Training	6,500.00	4,500.00
Office/stationery	1,850.00	1,650.00
Miscellaneous	500.00	500.00
Total Admin	**15,370.00**	**12,310.00**
Parish/Neighbourhood Plan	3,000.00	3,000.00
Audit	900.00	1,020.00
Staff costs	78,000.00	76,500.00
Contingencies	3,000.00	9,000.00

Dog Scoops	1,000.00	1,000.00	
Newsletter	4,000.00	4,000.00	
Events/Float, Christmas Party, Flower beds, tubs,	500.00	1,000.00	
Grants/Donations	1,500.00	1,500.00	
Community Centre Maintenance, Supplies & Repairs, Inspections + Insurance,	9,500.00	12,000.00	
General Fund	1,000.00	1,000.00	
Totals	**102,400.00**	**110,020.00**	
Earmarked Funds			
Election costs	500.00	500.00	
Employing Professional advice	1,500.00	9,000.00	
Capital equipment replacement fund	1,000.00	1,000.00	
CC Loan repayments	66,510.00	66,510.00	balance from reserve
Allotments	856.00	858.00	
Youth provision Football Coaching sessions	1,800.00	1,800.00	
Recreational areas Maintenance /running costs	3,000.00	2,500.00	
Concurrent Function	5,962.00	5,962.00	
Wildlife Area	1,000.00	1,000.00	
Total	**82,128.00**	**89,130.00**	
Total Expenditure	**199,898.00**	**211,460.00**	

Precept	191,363.00
Tax base	**3,192.55**
Band D	**59.94**
Band D 21/22	59.18
Increase/decrease	0.76
Percentage	1.29%